

LABOR

Departmental Mission

The Department of Labor provides job training and employment services to residents seeking employment and/or trying to improve their employability to end their dependency on Public Assistance.

Department Description

The Department of Labor has the following responsibilities:

- Administers various employment, training, and skills programs that are 100% funded through the state and federal governments.
- Administers the Suffolk Work Program to improve the employability of individuals on Public Assistance.
- Works to prevent and resolve labor disputes.
- Provides valuable current labor statistics for the benefit of the residents and business communities of Suffolk County.

Activities and Accomplishments

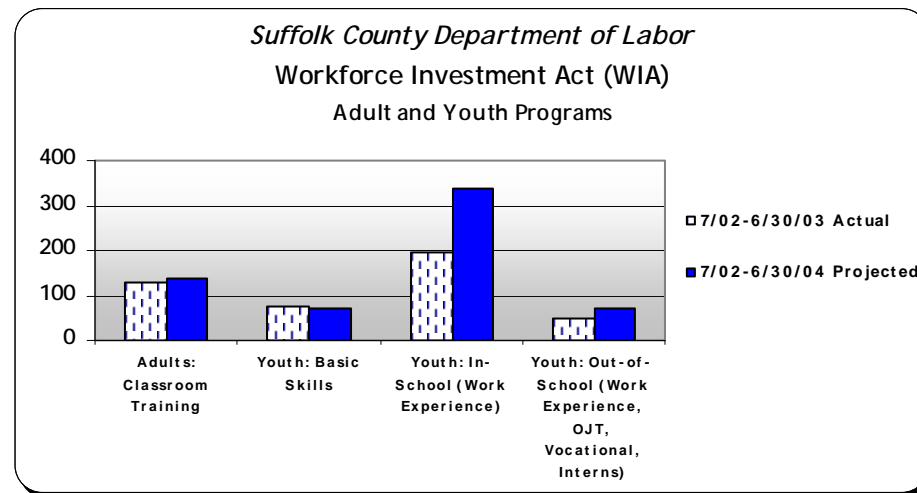
- ✓ Obtained an additional \$1.6 million in New York State Grant Funds by meeting and exceeding New York State Department of Labor targets.

LABOR

- ✓ Chosen by the United States Department of Labor as one of only six one-stop employment centers in the country to host delegates from the United Kingdom's Job Center Plus. Thus far in 2004 there have been more than 50,000 visitors to the center.
- ✓ Worked in partnership with public and private sector employers to maximize employment opportunities and promote business. These groups include: Workforce Investment Board, New York State Department of Labor, Suffolk Department of Economic Development, Veterans Employment and Training Services, Suffolk County Community College, and many Suffolk labor unions.

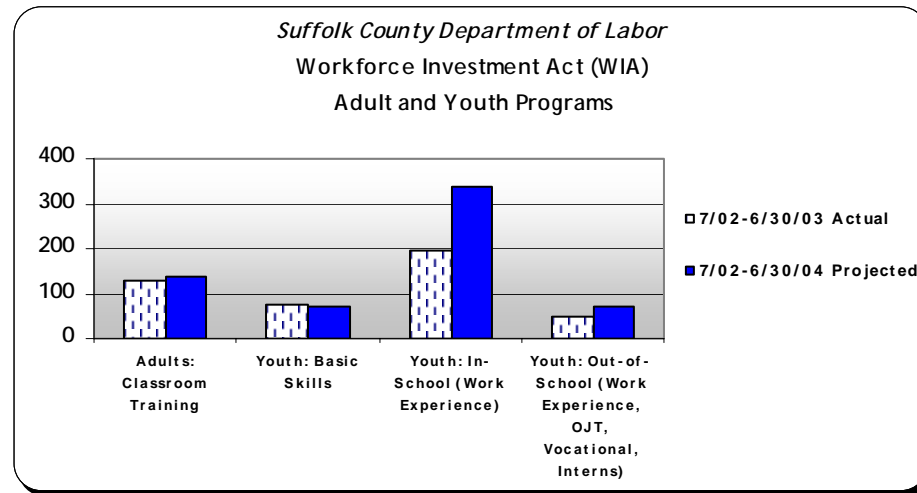
EMPLOYMENT AND TRAINING PROGRAMS

- ✓ Provides job training skills to economically disadvantaged adults and youth.

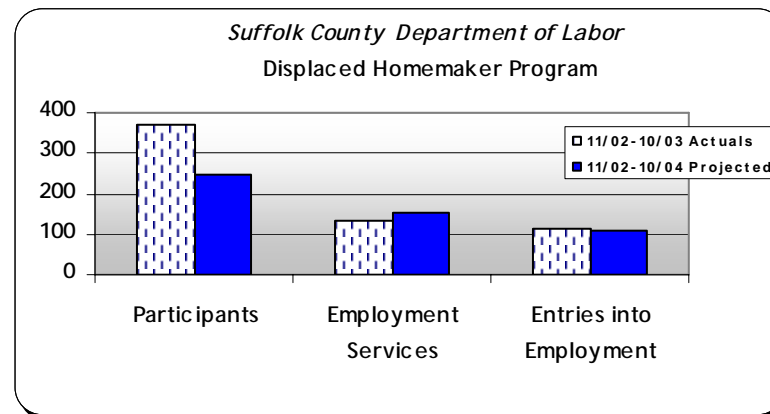


LABOR

- ✓ Provides job training and employment assistance to dislocated workers.

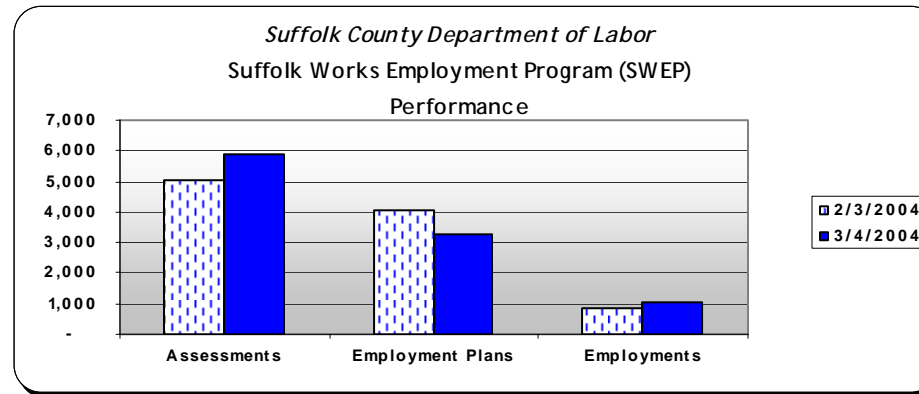


- ✓ Provides job training assistance and services to women who have lost their primary source of income.

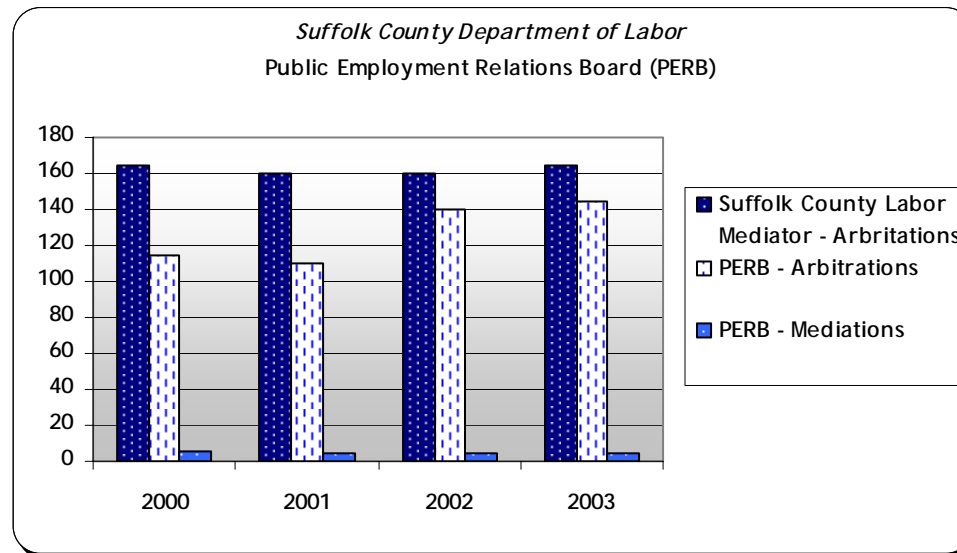


LABOR

- ✓ Provides job training and employment assessment to Suffolk's residents on Public Assistance.



- ✓ Provides mediation and arbitration services to remedy labor strife.



LABOR

2005 Executive Recommendations

I am proposing a budget of \$20,092,580 for the Department of Labor for fiscal year 2005. This represents an increase of \$821,823 over the 2004 Adopted Budget. Major recommendations are as follows:

- ✓ The WIA formula allocation showed an increase of 1.1%, from Program Year 2003/2004 to Program Year 2004/2005. In addition, WIA Supplemental Dislocated Worker funds, in the amount equivalent to 37.5% of the Dislocated Worker formula allocation, will be released over three quarters in 2004-2005.
- ✓ In 2004, Trade Adjustment Assistance (TAA) grant funds were awarded to integrate TAA-related employment and training services into a comprehensive workforce delivery system for impacted workers.
- ✓ Abolish one filled Public Relations Director.
- ✓ Abolish ten vacant titles as part of the effort to downscale the overall size of county government.

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Labor
FUND 001

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
16,730,209	19,270,757	16,111,897	Labor GRAND TOTAL	18,695,064	20,092,580	0
782,069	752,645	662,325	001 - LAB - 6370 - LABOR: ADMINISTRATION	738,707	768,305	0
726,442	647,401	604,847	1 000 PERSONAL SERVICES	637,121	681,719	0
0	0	41,971	1020 - Terminal Vacation Pay	6,080	6,080	0
0	0	2,849	1050 - Terminal Sick Leave Payments	8,200	8,200	0
10,118	13,452	9,088	1060 - Longevity Pay	4,426	4,426	0
0	0	5,313	1080 - Retro & Vacation Pay	4,616	49,214	0
404,134	443,877	438,988	1100 - Permanent Salaries	451,421	451,421	0
311,306	190,072	106,138	1110 - Interim Salaries	162,378	162,378	0
772	0	500	1120 - Overtime Salaries	0	0	0
112	0	0	1230 - Workman's Compensation - Disability	0	0	0
570	0	0	2 000 EQUIPMENT	2,557	2,557	0
483	0	0	2010 - Furniture & Furnishings	885	885	0
87	0	0	2020 - Office Machines	550	550	0
0	0	0	2450 - Replacement Computers	1,122	1,122	0
21,733	49,328	19,878	3 000 SUPPLIES, MATERIAL & OTHER EXP	34,983	24,983	0
948	976	976	3010 - Office Supplies	976	976	0
150	0	0	3020 - Postage	0	0	0
16	300	285	3040 - Outside Printing	285	285	0
7,000	10,020	5,772	3070 - Memberships & Subscriptions	8,484	8,484	0
4,165	4,400	3,869	3080 - Research & Law Books	4,665	4,665	0
151	0	500	3100 - Instructional Supplies	0	0	0
913	0	0	3160 - Computer Software	0	0	0
66	0	0	3310 - Clothing & Accessories	0	0	0
3,650	30,330	5,000	3500 - Other: Unclassified	15,000	5,000	0
1,628	0	217	3510 - Rent: Business Machines & Sys	500	500	0
2,761	3,002	2,852	3520 - Rent: Automobiles	4,428	4,428	0
285	300	407	3610 - Repairs: Office Equipment	645	645	0
33,324	55,916	37,600	4 000 CONTRACTUAL EXPENSES	64,046	59,046	0
193	0	0	4010 - Telephone & Telegraph	0	0	0
5	0	0	4320 - Meals: Employee A.M.E. Contract	0	0	0
3,770	7,716	3,800	4340 - Travel: Other	6,246	6,246	0
29,356	48,200	33,800	4560 - Fees For Services: Non-employee	57,800	52,800	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT
FUND Labor
001

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
5,547,847	5,621,292	5,354,846	001 - LAB - 6380 - JOB OPPTY & BASIC SKILL	5,567,575	5,859,627	0
5,196,208	5,385,722	5,184,118	1 000 PERSONAL SERVICES	5,341,978	5,670,906	0
1,151	0	27,857	1020 - Terminal Vacation Pay	20,000	10,000	0
52	0	5,000	1050 - Terminal Sick Leave Payments	15,000	5,000	0
67,414	84,363	84,514	1060 - Longevity Pay	92,635	92,635	0
1,162	0	2,646	1080 - Retro & Vacation Pay	2,646	423,349	0
3,743,188	4,277,192	4,118,427	1100 - Permanent Salaries	4,252,115	4,210,697	0
1,294,797	996,109	903,298	1110 - Interim Salaries	925,357	900,000	0
0	10,000	0	1112 - Summer Program	0	0	0
33,370	0	5,500	1120 - Overtime Salaries	10,000	5,000	0
27,543	0	0	1140 - Work Intern	0	0	0
7,920	0	7,000	1230 - Workman's Compensation - Disability	0	0	0
10,020	15,508	27,008	1270 - Disability Income	21,900	21,900	0
7,041	0	318	1350 - Payment After Death	0	0	0
2,550	2,550	2,550	1400 - Cleaning Allowance	0	0	0
0	0	0	1409 - Cleaning Allowance Nontaxed	2,325	2,325	0
68,322	2,000	1,684	2 000 EQUIPMENT	18,140	12,040	0
2,114	1,700	1,399	2010 - Furniture & Furnishings	1,040	1,040	0
19,865	0	0	2020 - Office Machines	8,100	2,000	0
0	300	285	2440 - Instructional Equipment	0	0	0
46,343	0	0	2450 - Replacement Computers	9,000	9,000	0
192,334	182,070	168,708	3 000 SUPPLIES, MATERIAL & OTHER EXP	207,157	176,381	0
17,540	14,800	14,060	3010 - Office Supplies	15,520	15,520	0
1,770	1,000	950	3020 - Postage	5,250	5,250	0
474	500	475	3040 - Outside Printing	575	575	0
2,325	200	190	3070 - Memberships & Subscriptions	190	190	0
1,057	0	0	3100 - Instructional Supplies	0	0	0
6,575	5,000	4,750	3160 - Computer Software	1,547	1,547	0
435	0	0	3190 - Tools & Implements	0	0	0
352	0	0	3250 - Building Materials	0	0	0
9,240	9,500	9,025	3310 - Clothing & Accessories	9,500	9,500	0
481	1,000	350	3350 - Safety Supplies	675	675	0
35,654	32,000	7,500	3500 - Other: Unclassified	30,000	10,000	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Labor
FUND 001

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'		2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
14,261	5,000	6,966	3510	- Rent: Business Machines & Sys	7,872	7,872	0
98,228	111,995	123,345	3520	- Rent: Automobiles	134,556	123,780	0
3,735	775	400	3610	- Repairs: Office Equipment	775	775	0
208	300	285	3630	- Repairs: Licensed Vehicles	285	285	0
0	0	412	3650	- Repairs: Buildings	412	412	0
90,982	51,500	336	4 000	CONTRACTUAL EXPENSES	300	300	0
2,373	0	0	4010	- Telephone & Telegraph	0	0	0
41	0	0	4310	- Employee Misc-expenses	0	0	0
196	0	36	4320	- Meals: Employee A.M.E. Contract	0	0	0
233	500	300	4340	- Travel: Other	300	300	0
2,440	1,000	0	4560	- Fees For Services: Non-employee	0	0	0
85,700	50,000	0	4980	- Contracted Agencies	0	0	0
183,483	90,650	90,650	001 - LAB - 6385	- NEW YORK WORKS	0	0	0
192,282	74,554	74,554	1 000	PERSONAL SERVICES	0	0	0
3,306	0	0	1060	- Longevity Pay	0	0	0
186,735	74,554	74,554	1110	- Interim Salaries	0	0	0
2,240	0	0	1230	- Workman's Compensation - Disability	0	0	0
1,027	0	0	3 000	SUPPLIES, MATERIAL & OTHER EXP	0	0	0
130	0	0	3010	- Office Supplies	0	0	0
5	0	0	3020	- Postage	0	0	0
3	0	0	3040	- Outside Printing	0	0	0
88	0	0	3070	- Memberships & Subscriptions	0	0	0
33	0	0	3100	- Instructional Supplies	0	0	0
4	0	0	3310	- Clothing & Accessories	0	0	0
217	0	0	3500	- Other: Unclassified	0	0	0
451	0	0	3510	- Rent: Business Machines & Sys	0	0	0
97	0	0	3610	- Repairs: Office Equipment	0	0	0
-9,825	0	0	4 000	CONTRACTUAL EXPENSES	0	0	0
36	0	0	4010	- Telephone & Telegraph	0	0	0
1	0	0	4320	- Meals: Employee A.M.E. Contract	0	0	0
-9,863	0	0	4980	- Contracted Agencies	0	0	0
0	16,096	16,096	8 000	EMPLOYEE BENEFITS	0	0	0
0	5,700	5,700	8330	- Social Security	0	0	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT
FUND Labor
001

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
0	7,003	7,003	8360 - Health Insurance	0	0	0
0	3,393	3,393	8380 - Benefit Fund Contribution	0	0	0
309,587	0	132,804	001 - LAB - 6550 - COMMUNITY SOLUTIONS	56,720	60,969	0
264,336	0	75,903	1 000 PERSONAL SERVICES	40,050	44,299	0
4,250	0	2,328	1060 - Longevity Pay	0	0	0
0	0	0	1080 - Retro & Vacation Pay	0	4,249	0
260,086	0	73,425	1110 - Interim Salaries	40,050	40,050	0
0	0	150	1409 - Cleaning Allowance Nontaxed	0	0	0
20,339	0	9,980	3 000 SUPPLIES, MATERIAL & OTHER EXP	4,662	4,662	0
4,585	0	0	3500 - Other: Unclassified	0	0	0
15,754	0	9,980	3520 - Rent: Automobiles	4,662	4,662	0
24,913	0	46,921	8 000 EMPLOYEE BENEFITS	12,008	12,008	0
0	0	14,183	8280 - State Retirement	0	0	0
3,255	0	5,897	8330 - Social Security	3,060	3,060	0
19,256	0	24,296	8360 - Health Insurance	8,100	8,100	0
2,402	0	2,545	8380 - Benefit Fund Contribution	848	848	0
275,732	301,713	291,745	001 - LAB - 6700 - LIVING WAGE ADMINISTRATION	310,388	308,337	0
269,798	279,088	277,182	1 000 PERSONAL SERVICES	289,883	292,048	0
2,400	2,550	5,570	1060 - Longevity Pay	3,665	3,665	0
0	0	0	1080 - Retro & Vacation Pay	0	22,304	0
181,945	253,109	248,183	1100 - Permanent Salaries	183,720	183,720	0
84,134	23,429	23,429	1110 - Interim Salaries	102,498	82,359	0
50	0	0	1120 - Overtime Salaries	0	0	0
1,268	0	0	1140 - Work Intern	0	0	0
1,964	4,258	1,880	2 000 EQUIPMENT	1,595	1,595	0
0	380	380	2010 - Furniture & Furnishings	1,595	1,595	0
1,964	3,878	1,500	2020 - Office Machines	0	0	0
3,970	14,401	12,683	3 000 SUPPLIES, MATERIAL & OTHER EXP	14,944	13,944	0
261	3,000	1,000	3010 - Office Supplies	3,000	3,000	0
68	4,000	4,000	3020 - Postage	1,100	1,100	0
0	100	100	3040 - Outside Printing	100	100	0
270	2,000	500	3070 - Memberships & Subscriptions	2,000	1,000	0
110	1,000	982	3160 - Computer Software	1,000	1,000	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Labor
FUND 001

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
1,385	0	1,800	3500 - Other: Unclassified	1,800	1,800	0
0	1,500	1,500	3510 - Rent: Business Machines & Sys	1,500	1,500	0
1,738	1,801	1,801	3520 - Rent: Automobiles	3,444	3,444	0
139	0	0	3610 - Repairs: Office Equipment	0	0	0
0	1,000	1,000	3770 - Advertising	1,000	1,000	0
0	3,966	0	4 000 CONTRACTUAL EXPENSES	3,966	750	0
0	3,966	0	4340 - Travel: Other	3,966	750	0
275,875	294,298	203,763	310 - LAB - 6377 - LABOR: DISPLACED HOMEMAKERS	221,259	234,228	0
194,117	196,963	170,000	1 000 PERSONAL SERVICES	173,763	167,035	0
3,213	3,728	2,873	1060 - Longevity Pay	2,873	2,871	0
0	0	0	1080 - Retro & Vacation Pay	0	0	0
140,100	149,546	144,624	1100 - Permanent Salaries	150,678	150,678	0
50,804	43,689	22,503	1110 - Interim Salaries	20,212	13,486	0
1,208	1,200	0	2 000 EQUIPMENT	0	0	0
1,208	400	0	2020 - Office Machines	0	0	0
0	800	0	2070 - Cameras & Photographic	0	0	0
15,261	10,329	7,950	3 000 SUPPLIES, MATERIAL & OTHER EXP	8,025	8,025	0
435	1,200	1,100	3010 - Office Supplies	1,100	1,100	0
950	1,200	1,200	3020 - Postage	1,200	1,200	0
198	315	125	3070 - Memberships & Subscriptions	203	203	0
10,782	3,535	2,471	3500 - Other: Unclassified	2,268	2,268	0
464	454	554	3510 - Rent: Business Machines & Sys	554	554	0
0	125	0	3610 - Repairs: Office Equipment	0	0	0
2,431	3,500	2,500	3770 - Advertising	2,700	2,700	0
28,380	47,138	3,221	4 000 CONTRACTUAL EXPENSES	4,727	4,527	0
72	120	120	4320 - Meals: Employee A.M.E. Contract	348	148	0
395	2,708	1,180	4340 - Travel: Other	2,458	2,458	0
5,100	5,600	0	4410 - Rent: Offices & Buildings	0	0	0
12,803	17,310	1,921	4560 - Fees For Services: Non-employee	1,921	1,921	0
7,610	8,800	0	4770 - Special Services	0	0	0
2,401	12,600	0	4980 - Contracted Agencies	0	0	0
36,909	38,668	22,592	8 000 EMPLOYEE BENEFITS	34,744	54,641	0
7,717	19,232	0	8280 - State Retirement	17,374	37,271	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Labor
FUND 310

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
14,298	15,068	13,005	8330 - Social Security	13,293	13,293	0
10,524	0	5,628	8360 - Health Insurance	0	0	0
4,370	4,368	3,959	8380 - Benefit Fund Contribution	4,077	4,077	0
8,661,866	11,187,762	8,682,948	320 - LAB - 6300 - WORKFORCE INVESTMENT ACT	11,155,149	12,197,781	0
5,661,523	7,094,932	5,973,446	1 000 PERSONAL SERVICES	6,929,049	7,334,262	0
307	23,590	27,788	1020 - Terminal Vacation Pay	18,000	18,000	0
-37,000	19,387	5,838	1050 - Terminal Sick Leave Payments	6,000	6,000	0
71,727	85,557	81,991	1060 - Longevity Pay	84,001	84,001	0
0	0	0	1080 - Retro & Vacation Pay	0	524,213	0
4,155,488	6,085,546	5,004,628	1100 - Permanent Salaries	6,096,883	6,096,883	0
895,678	303,845	303,845	1110 - Interim Salaries	50,721	50,721	0
356,991	295,623	400,466	1111 - A3 Programs Labor	509,000	400,000	0
7,890	0	0	1112 - Summer Program	0	0	0
25,652	26,129	25,029	1114 - Work Intern	26,129	26,129	0
67,277	51,463	51,463	1116 - Out of School	56,000	56,000	0
48,254	47,299	47,299	1117 - YCC	61,263	61,263	0
26,204	50,000	12,766	1120 - Overtime Salaries	20,000	10,000	0
15,734	66,623	0	1130 - Temporary Salaries	0	0	0
1,810	38,220	0	1140 - Work Intern	0	0	0
7,728	0	0	1230 - Workman's Compensation - Disability	0	0	0
16,506	0	3,500	1270 - Disability Income	0	0	0
0	0	813	1310 - Personal Time	0	0	0
0	0	6,968	1350 - Payment After Death	0	0	0
1,277	1,650	1,052	1400 - Cleaning Allowance	1,052	1,052	0
95,895	78,482	67,583	2 000 EQUIPMENT	46,610	31,350	0
1,425	528	2,528	2010 - Furniture & Furnishings	7,760	2,500	0
94,382	16,670	31,626	2020 - Office Machines	18,850	8,850	0
88	300	300	2070 - Cameras & Photographic	0	0	0
0	60,984	33,129	2450 - Replacement Computers	20,000	20,000	0
239,426	425,180	331,536	3 000 SUPPLIES, MATERIAL & OTHER EXP	350,143	300,606	0
22,001	54,090	34,243	3010 - Office Supplies	54,090	35,000	0
1,144	29,905	30,000	3020 - Postage	18,915	18,915	0
0	1,500	1,500	3030 - Photostat, Photograph & Blueprints	1,500	1,500	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Labor
FUND 320

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
410	2,500	3,000	3040 - Outside Printing	2,500	2,500	0
8,621	19,439	8,000	3070 - Memberships & Subscriptions	19,130	10,130	0
0	1,000	650	3080 - Research & Law Books	750	750	0
0	1,000	1,000	3090 - Radio & Communication Supplies	1,000	1,000	0
2,748	13,170	8,000	3100 - Instructional Supplies	8,200	8,200	0
11,359	27,250	27,250	3160 - Computer Software	16,142	16,142	0
14	2,650	1,000	3190 - Tools & Implements	1,000	1,000	0
0	1,500	26,500	3250 - Building Materials	1,500	1,500	0
3,149	6,738	3,425	3310 - Clothing & Accessories	3,425	3,425	0
1,059	1,250	1,250	3350 - Safety Supplies	1,250	1,250	0
7,540	43,344	21,867	3500 - Other: Unclassified	23,000	23,000	0
21,112	38,618	40,483	3510 - Rent: Business Machines & Sys	45,712	45,712	0
127,596	149,080	86,122	3520 - Rent: Automobiles	76,488	70,632	0
8,257	4,862	3,862	3610 - Repairs: Office Equipment	19,091	8,500	0
523	1,300	1,300	3630 - Repairs: Licensed Vehicles	1,300	1,300	0
4,350	10,000	3,500	3650 - Repairs: Buildings	10,000	5,000	0
19,425	15,834	28,434	3770 - Advertising	45,000	45,000	0
120	150	150	3950 - Notary Fees	150	150	0
1,788,795	2,296,784	1,718,081	4 000 CONTRACTUAL EXPENSES	2,457,982	2,434,016	0
2,992	7,850	5,000	4010 - Telephone & Telegraph	5,000	5,000	0
38	800	800	4310 - Employee Misc-expenses	800	800	0
625	2,000	700	4320 - Meals: Employee A.M.E. Contract	2,000	1,500	0
5,956	19,350	3,500	4340 - Travel: Other	7,466	4,000	0
2,018	61,750	20,000	4560 - Fees For Services: Non-employee	40,000	20,000	0
230,886	224,280	224,280	4770 - Special Services	224,280	224,280	0
1,546,279	1,980,754	1,463,801	4980 - Contracted Agencies	2,178,436	2,178,436	0
876,226	1,292,384	592,302	8 000 EMPLOYEE BENEFITS	1,371,365	2,097,547	0
280,214	601,202	0	8280 - State Retirement	804,836	1,531,018	0
400,718	484,336	466,195	8330 - Social Security	436,639	436,639	0
0	2,000	0	8350 - Unemployment Insurance	0	0	0
76,733	0	0	8360 - Health Insurance	0	0	0
118,561	204,846	126,107	8380 - Benefit Fund Contribution	129,890	129,890	0
0	0	6,909	324 - LAB - -	0	310	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Labor
FUND 324

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
0	0	6,200	1 000 PERSONAL SERVICES	0	0	0
0	0	6,200	1110 - Interim Salaries	0	0	0
0	0	709	8 000 EMPLOYEE BENEFITS	0	310	0
0	0	0	8280 - State Retirement	0	310	0
0	0	480	8330 - Social Security	0	0	0
0	0	90	8360 - Health Insurance	0	0	0
0	0	139	8380 - Benefit Fund Contribution	0	0	0
0	23,336	24,166	324 - LAB - 6375 - PVT SECTOR INITIATIVE FUND	0	0	0
0	17,501	18,149	1 000 PERSONAL SERVICES	0	0	0
0	3,643	3,417	1110 - Interim Salaries	0	0	0
0	8,100	7,890	1120 - Overtime Salaries	0	0	0
0	5,758	6,842	1130 - Temporary Salaries	0	0	0
0	4,118	4,300	3 000 SUPPLIES, MATERIAL & OTHER EXP	0	0	0
0	575	0	3500 - Other: Unclassified	0	0	0
0	3,543	4,300	3520 - Rent: Automobiles	0	0	0
0	1,717	1,717	8 000 EMPLOYEE BENEFITS	0	0	0
0	1,339	1,339	8330 - Social Security	0	0	0
0	378	378	8360 - Health Insurance	0	0	0
48,572	51,067	46,525	324 - LAB - 6378 - BROOKHAVEN	53,315	53,972	0
33,032	36,639	32,517	1 000 PERSONAL SERVICES	38,727	39,384	0
0	0	0	1080 - Retro & Vacation Pay	0	657	0
6,972	6,374	9,189	1110 - Interim Salaries	7,251	7,251	0
13,286	15,017	13,017	1112 - Summer Program	15,618	15,618	0
12,775	15,248	10,311	1130 - Temporary Salaries	15,858	15,858	0
12,010	10,275	9,827	3 000 SUPPLIES, MATERIAL & OTHER EXP	10,275	10,275	0
3,840	827	827	3500 - Other: Unclassified	827	827	0
8,170	9,448	9,000	3520 - Rent: Automobiles	9,448	9,448	0
3,530	4,153	4,181	8 000 EMPLOYEE BENEFITS	4,313	4,313	0
2,046	2,803	2,831	8330 - Social Security	2,963	2,963	0
1,333	1,350	1,350	8360 - Health Insurance	1,350	1,350	0
151	0	0	8380 - Benefit Fund Contribution	0	0	0
0	0	86,490	324 - LAB - 6399 - JOB PLACEMENT & RETENTION	0	3,865	0
0	0	77,309	1 000 PERSONAL SERVICES	0	0	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Labor
FUND 324

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
0	0	77,309	1110 - Interim Salaries	0	0	0
0	0	9,181	8 000 EMPLOYEE BENEFITS	0	3,865	0
0	0	0	8280 - State Retirement	0	3,865	0
0	0	5,914	8330 - Social Security	0	0	0
0	0	1,005	8360 - Health Insurance	0	0	0
0	0	2,262	8380 - Benefit Fund Contribution	0	0	0
8,047	53,659	26,208	324 - LAB - 6400 - WELFARE-TO-WORK	0	0	0
9,807	35,722	26,208	1 000 PERSONAL SERVICES	0	0	0
590	0	0	1060 - Longevity Pay	0	0	0
1,906	0	0	1080 - Retro & Vacation Pay	0	0	0
-47,394	0	0	1100 - Permanent Salaries	0	0	0
54,705	35,722	26,208	1110 - Interim Salaries	0	0	0
142	5,860	0	3 000 SUPPLIES, MATERIAL & OTHER EXP	0	0	0
0	2,625	0	3010 - Office Supplies	0	0	0
0	500	0	3020 - Postage	0	0	0
142	2,735	0	3500 - Other: Unclassified	0	0	0
30,952	5,000	0	4 000 CONTRACTUAL EXPENSES	0	0	0
30,952	5,000	0	4980 - Contracted Agencies	0	0	0
-32,853	7,077	0	8 000 EMPLOYEE BENEFITS	0	0	0
1,734	3,540	0	8280 - State Retirement	0	0	0
679	2,733	0	8330 - Social Security	0	0	0
-37,883	0	0	8360 - Health Insurance	0	0	0
2,617	804	0	8380 - Benefit Fund Contribution	0	0	0
-106,459	21,392	0	324 - LAB - 6450 - BUILT-ON PRIDE	0	0	0
-108,299	19,228	0	1 000 PERSONAL SERVICES	0	0	0
783	0	0	1060 - Longevity Pay	0	0	0
-139,784	0	0	1100 - Permanent Salaries	0	0	0
30,650	0	0	1110 - Interim Salaries	0	0	0
52	19,228	0	1120 - Overtime Salaries	0	0	0
592	235	0	3 000 SUPPLIES, MATERIAL & OTHER EXP	0	0	0
10	0	0	3010 - Office Supplies	0	0	0
582	235	0	3500 - Other: Unclassified	0	0	0
253	0	0	4 000 CONTRACTUAL EXPENSES	0	0	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Labor
FUND 324

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
253	0	0	4980 - Contracted Agencies	0	0	0
995	1,929	0	8 000 EMPLOYEE BENEFITS	0	0	0
832	458	0	8280 - State Retirement	0	0	0
1,787	1,471	0	8330 - Social Security	0	0	0
-2,579	0	0	8360 - Health Insurance	0	0	0
956	0	0	8380 - Benefit Fund Contribution	0	0	0
23,500	149,378	70,175	324 - LAB - 6560 - PROJECT POWER	153,041	170,857	0
0	41,535	41,535	1 000 PERSONAL SERVICES	48,333	52,170	0
0	0	0	1080 - Retro & Vacation Pay	0	3,837	0
0	41,535	41,535	1110 - Interim Salaries	48,333	48,333	0
0	0	500	3 000 SUPPLIES, MATERIAL & OTHER EXP	500	500	0
0	0	500	3010 - Office Supplies	500	500	0
23,500	97,000	24,000	4 000 CONTRACTUAL EXPENSES	94,000	94,000	0
23,500	97,000	24,000	4980 - Contracted Agencies	94,000	94,000	0
0	10,843	4,140	8 000 EMPLOYEE BENEFITS	10,208	24,187	0
0	2,077	0	8280 - State Retirement	927	14,906	0
0	3,178	995	8330 - Social Security	3,697	3,697	0
0	4,739	2,841	8360 - Health Insurance	4,736	4,736	0
0	849	304	8380 - Benefit Fund Contribution	848	848	0
720,091	723,565	432,343	324 - LAB - 6600 - SUMMER TANF	438,910	434,329	0
587,982	611,876	369,351	1 000 PERSONAL SERVICES	375,837	371,337	0
0	0	0	1080 - Retro & Vacation Pay	0	0	0
340,579	375,000	225,000	1110 - Interim Salaries	225,000	225,000	0
165,000	200,000	128,711	1112 - Summer Program	128,711	128,711	0
2,678	15,000	2,514	1120 - Overtime Salaries	9,000	4,500	0
45,893	21,876	13,126	1130 - Temporary Salaries	13,126	13,126	0
33,832	0	0	1140 - Work Intern	0	0	0
62,810	44,203	14,115	3 000 SUPPLIES, MATERIAL & OTHER EXP	14,115	14,115	0
99	0	0	3010 - Office Supplies	0	0	0
53	0	0	3070 - Memberships & Subscriptions	0	0	0
28	0	0	3100 - Instructional Supplies	0	0	0
0	3,400	2,040	3190 - Tools & Implements	2,040	2,040	0
0	2,375	1,425	3310 - Clothing & Accessories	1,425	1,425	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Labor
FUND 324

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
0	925	555	3350 - Safety Supplies	555	555	0
6,605	18,606	10,095	3500 - Other: Unclassified	10,095	10,095	0
62	0	0	3510 - Rent: Business Machines & Sys	0	0	0
29,963	18,897	0	3520 - Rent: Automobiles	0	0	0
26,000	0	0	3770 - Advertising	0	0	0
398	0	0	4 000 CONTRACTUAL EXPENSES	0	0	0
23	0	0	4010 - Telephone & Telegraph	0	0	0
192	0	0	4320 - Meals: Employee A.M.E. Contract	0	0	0
183	0	0	4980 - Contracted Agencies	0	0	0
68,902	67,486	48,877	8 000 EMPLOYEE BENEFITS	48,958	48,877	0
44,701	47,279	28,751	8330 - Social Security	28,751	28,751	0
21,346	16,790	16,709	8360 - Health Insurance	16,790	16,709	0
2,854	3,417	3,417	8380 - Benefit Fund Contribution	3,417	3,417	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT LABOR
FUND GENERAL FUND
FUNCTION ECO ASST AND OPPTY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
TOTAL PERMANENT POSITIONS: ALL FUNDS		277	277	266	
TOTAL PERMANENT POSITIONS: GENERAL FUND		101	101	100	
01-6370-LABOR		5	6	6	
0100-ADMINISTRATION		4	5	5	
-----		-----	-----	-----	
COMMISSIONER OF LABOR	40	1	1	1	
DEP COMMISSIONER OF LABOR	34	1	TO 01-6380-0100	TO 01-6380-0100	
SR DEP COMSSNR OF LABOR	33	FROM 01-6380-0500	1	1	
ASST TO COMM OF LABOR	29	FROM 01-6700-0100	1	1	
PRINCIPAL ACCOUNTANT	28	1	1	1	
SECRETARY	17	1	1	1	
0200-ADMINISTRATION-LABOR MEDIATION		1	1	1	
-----		-----	-----	-----	
LABOR MEDIATOR	30	1	1	1	
TOTAL COST OF POSITIONS			\$409,213	\$409,213	
PLUS SALARY ADJUSTMENT			640-	640-	
PLUS NEW POSITIONS			0	0	
PLUS TRANSFERS IN			149,500	149,500	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			106,652-	106,652-	
LESS ESTIMATED TURNOVER SAVINGS			0	0	
OTHER ADJUSTMENTS			0+	0+	
NET APPROPRIATION			----- \$451,421	----- \$451,421	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT LABOR
FUND GENERAL FUND
FUNCTION ECO ASST AND OPPTY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-6380-JOB OPPORTUNITIES & BASIC SKILLS		92	92	91	
0100-ADMINISTRATION		23	24	24	
-----		-----	-----	-----	
DEP COMMISSIONER OF LABOR	34	FROM 01-6370-0100	1	1	
PRIN COMM ORGANIZATION SPEC	31	1	1	1	
LABOR SPECIALIST IV	25	2	2	2	
LABOR SPECIALIST III	23	4	4	4	
LABOR SPECIALIST II	21	2	2	2	
LABOR SPECIALIST I	19	1	1	1	
SECRETARIAL ASSISTANT	17	1	1	1	
PRINCIPAL CLERK	14	2	2	2	
NEIGHBORHOOD AIDE	13	3	3	3	
SENIOR CLERK TYPIST	12	6	6	6	
CLERK (SPANISH SPEAKING)	09	1	1	1	
0500-JOBS PROGRAM		69	68	67	
-----		-----	-----	-----	
SR DEP COMMSSNR OF LABOR	33	1	TO 01-6370-0100	TO 01-6370-0100	
ASST DEPUTY COMM OF LABOR	32	1	1	1	
PRIN MANAGEMENT ANALYST	28	1	1	1	
COMMUNITY ORGNZTN SPCLST	25	1	1	1	
LABOR SPECIALIST IV	25	3	3	3	
SENIOR MANAGEMENT ANALYST	24	1	1	1	
PROGRAMMER ANALYST	24	1	1	1	
LABOR SPECIALIST III	23	2	2	2	
LABOR SPECIALIST II	21	13	13	13	
OFFICE SYSTEMS ANALYST II	21	1	1	1	
LABOR SPECIALIST I	19	4	4	4	
OFFICE SYSTEMS ANALYST I	19	1	1	0 A(01)	
LABOR TECHNICIAN	17	2	2	2	
SENIOR NEIGHBORHOOD AIDE	17	1	1	1	
SECRETARIAL ASSISTANT	17	1	1	1	
BLDG FACILITIES CREW LDR	16	1	1	1	
LABOR CREW LEADER (35 HOUR)	14	17	17	17	
NEIGHBORHOOD AIDE	13	7	7	7	
SENIOR CLERK TYPIST	12	3	3	3	
ASSISTANT LABOR CREW LEADER	11	6	6	6	
CLERK TYPIST	09	1	1	1	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT LABOR
FUND GENERAL FUND
FUNCTION ECO ASST AND OPPTY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-6380 JOB OPPORTUNITIES & BASIC SKILLS (CONT)					
TOTAL COST OF POSITIONS			\$4,468,039	\$4,468,039	
PLUS SALARY ADJUSTMENT			55,490	55,490	
PLUS NEW POSITIONS			0	0	
PLUS TRANSFERS IN			106,652	106,652	
LESS ABOLISHED POSITIONS			0	41,418-	
LESS TRANSFERS OUT			85,930-	85,930-	
LESS ESTIMATED TURNOVER SAVINGS			292,136-	292,136-	
OTHER ADJUSTMENTS			0+	0+	
			-----	-----	
NET APPROPRIATION			\$4,252,115	\$4,210,697	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT LABOR
FUND GENERAL FUND
FUNCTION ECO ASST AND OPPTY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-6700-LIVING WAGE UNIT		4	3	3	
0100-LIVING WAGE ADMINISTRATION		4	3	3	
-----		-----	-----	-----	
DIR OF LIVING WAGE COMPLIANCE	31	1	1	1	
ASST TO COMM OF LABOR	29	1	TO 01-6370-0100	TO 01-6370-0100	
SENIOR NEIGHBORHOOD AIDE	17	1	1	1	
SENIOR CLERK TYPIST	12	1	1	1	
 TOTAL COST OF POSITIONS			\$248,183	\$248,183	
PLUS SALARY ADJUSTMENT			893-	893-	
PLUS NEW POSITIONS			0	0	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			63,570-	63,570-	
LESS ESTIMATED TURNOVER SAVINGS			0	0	
OTHER ADJUSTMENTS			0+	0+	
 NET APPROPRIATION			----- \$183,720	----- \$183,720	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT LABOR
FUND DISPLACED HOME MAKERS
FUNCTION ECO ASST AND OPPTY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
TOTAL PERMANENT POSITIONS:					
DISPLACED HOME MAKERS		3	3	3	
10-6377-DISPLACED HOME MAKERS		3	3	3	
0100-DISPLACED HOME MAKERS		3	3	3	
-----		-----	-----	-----	
COMMUNITY ORGNZTN SPCLST	25	1	1	1	
SENIOR NEIGHBORHOOD AIDE	17	1	1	1	
SENIOR CLERK TYPIST	12	1	1	1	
TOTAL COST OF POSITIONS			\$149,546	\$149,546	
PLUS SALARY ADJUSTMENT			1,132	1,132	
PLUS NEW POSITIONS			0	0	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			0	0	
LESS ESTIMATED TURNOVER SAVINGS			0	0	
OTHER ADJUSTMENTS			0+	0+	
NET APPROPRIATION			\$150,678	\$150,678	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT LABOR
FUND WORKFORCE INVESTMENT ACT
FUNCTION ECO ASST AND OPPTY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
TOTAL PERMANENT POSITIONS:		173	173	163	
WORKFORCE INVESTMENT ACT		173	173	163	
20-6300-WORKFORCE INVESTMENT ACT					
0100-ADMINISTRATION		97	97	90	
-----		-----	-----	-----	
DIR OF MGMNT AND RESEARCH	36	1	1	1	
EXEC ASST FOR FIN & ADMIN	34	1	1	1	
ASST DIR OF MNGMT & RSRCH	33	1	1	1	
ASST DEPUTY COMM OF LABOR	32	3	3	3	
WORKFORCE INVESTMT BOARD COORD	30	1	1	1	
PUBLIC RELATIONS DIRECTOR	28	1	1	0 A(01)	
DIR OF PROGRAM EVALUATION	28	1	1	1	
PRIN MANAGEMENT ANALYST	28	1	1	1	
LABOR SPECIALIST V	27	3	3	3	
DATA PROCESS SYSTEM COORD	27	1	1	1	
LABOR SPECIALIST IV	25	3	3	3	
PROGRAMMER ANALYST	24	1	1	1	
SENIOR ACCOUNTANT	24	1	1	1	
LABOR SPECIALIST III	23	3	3	3	
TRANSPORTATION COORD	23	1	1	1	
LABOR SPECIALIST II	21	5	5	5	
COMPUTER PROGRAMMER	21	1	1	1	
RESEARCH ANALYST	20	1	1	1	
ACCOUNTANT	20	3	3	3	
LABOR SPECIALIST I	19	3	3	3	
HEAD CLERK	18	1	1	1	
LABOR TECHNICIAN	17	4	4	4	
SENIOR NEIGHBORHOOD AIDE	17	3	3	2 A(01)	
MANAGEMENT TECHNICIAN	17	2	2	1 A(01)	
SECRETARIAL ASSISTANT	17	2	2	1 A(01)	
WORD PROCESSING SUPVR	15	1	1	1	
PRINCIPAL STENOGRAPHER	15	1	1	1	
LABOR CREW LEADER (35 HOUR)	14	5	5	5	
SENIOR ACCOUNT CLERK	14	6	6	5 A(01)	
PRINCIPAL CLERK	14	3	3	3	
NEIGHBORHOOD AIDE	13	5	5	5	
BUDGET ASSISTANT	13	1	1	1	
SENIOR STENOGRAPHER	12	2	2	2	
SENIOR CLERK TYPIST	12	4	4	4	
ASSISTANT LABOR CREW LEADER	11	4	4	3 A(01)	
ACCOUNT CLERK/TYPIST	11	1	1	1	
ACCOUNT CLERK	11	4	4	4	
STENOGRAPHER	10	2	2	1 A(01)	
CLERK TYPIST	09	4	4	4	
CLERK (SPANISH SPEAKING)	09	1	1	1	
CLERK	09	2	2	2	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT LABOR
FUND WORKFORCE INVESTMENT ACT
FUNCTION ECO ASST AND OPPTY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
20-6300-WORKFORCE INVESTMENT ACT (CONT) 0100-ADMINISTRATION -----					
DRIVER-MESSENGER	08	3	3	3	
0400-OPERATIONS -----		56	56	53	
LABOR SPECIALIST V	27	6	6	6	
LABOR SPECIALIST IV	25	1	1	1	
OFFICE SYSTMS ANALYST III	24	1	1	1	
PROGRAMMER ANALYST	24	1	1	1	
SENIOR ACCOUNTANT	24	1	1	1	
LABOR SPECIALIST III	23	7	7	7	
LABOR SPECIALIST II	21	5	5	5	
ACCOUNTANT	20	1	1	0 A(01)	
LABOR SPECIALIST I	19	5	5	5	
OFFICE SYSTEMS ANALYST I	19	3	3	3	
LABOR TECHNICIAN	17	3	3	3	
SENIOR NEIGHBORHOOD AIDE	17	3	3	3	
WORD PROCESSING SUPVR	15	1	1	1	
LABOR CREW LEADER (35 HOUR)	14	1	1	1	
PRINCIPAL CLERK	14	1	1	1	
NEIGHBORHOOD AIDE	13	1	1	1	
SENIOR CLERK TYPIST	12	9	9	7 A(02)	
CLERK TYPIST	09	4	4	4	
CLERK TYPIST (SPAN SPEAK)	09	1	1	1	
CLERK	09	1	1	1	
0500-OPERATIONS SUPPORT -----		20	20	20	
SPECIAL PROJECTS COORD	31	1	1	1	
PROGRAMMER ANALYST	24	2	2	2	
LABOR SPECIALIST II	21	9	9	9	
LABOR SPECIALIST I	19	4	4	4	
LABOR TECHNICIAN	17	2	2	2	
BLDG FACILITIES CREW LDR	16	1	1	1	
PRINCIPAL STENOGRAPHER	15	1	1	1	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT LABOR
FUND WORKFORCE INVESTMENT ACT
FUNCTION ECO ASST AND OPPTY

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
20-6300 WORKFORCE INVESTMENT ACT (CONT)					
TOTAL COST OF POSITIONS			\$8,468,326	\$8,468,326	
PLUS SALARY ADJUSTMENT			72,083	72,083	
PLUS NEW POSITIONS			0	0	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	406,822-	
LESS TRANSFERS OUT			0	0	
LESS ESTIMATED TURNOVER SAVINGS			1,228,675-	821,853-	
OTHER ADJUSTMENTS			1,214,851-	1,214,851-	
			-----	-----	
NET APPROPRIATION			\$6,096,883	\$6,096,883	

LABOR

Reclassifications

Modification #	Dpt/Fd/App/Unit/Pos CODE	Deletion OLD TITLE	Dpt/Fd/App/Unit/Pos CODE	Addition NEW TITLE
R 55-2004	LB 01 6380 0500 0045	Labor Specialist I	LB 01 6380 0500 0105	Office Systems Analyst II
R 148-2004	LB 01 6380 0500 0516	Labor Crew Leader	LB 01 6380 0500 0003	Senior Deputy Commissioner of Labor
R 149-2004	LB 20 6300 0400 0090	Senior Clerk Typist	LB 20 6300 0400 0075	Principal Clerk
R 306-2004	LB 20 6300 0100 0055	Senior Neighborhood Aide	LB 20 6300 0100 0055	Labor Technician
R 306-2004	LB 20 6300 0400 0064	Senior Neighborhood Aide	LB 20 6300 0400 0064	Labor Technician
R 311-2004	LB 20 6300 0100 0034	Labor Specialist IV	LB 20 6300 0100 0034	Labor Specialist V

Earmarks

Modification #	Dpt/Fd/App/Unit/Pos CODE	Deletion OLD TITLE	Dpt/Fd/App/Unit/Pos CODE	Addition NEW TITLE
E 39-2004	LB 20 6300 0400 0090	Senior Clerk Typist	LB 20 6300 0400 0090	Principal Clerk
E 188-2004	LB 20 6300 0100 0056	Management Technician	LB 20 6300 0100 0056	Assistant Intergovernmental Relations Coordinator
E 242-2004	LB 20 6380 0500 0016	Labor Specialist III	LB 20 6380 0500 0016	Assistant Intergovernmental Relations Coordinator